



C R E D I T · V A L L E Y
THE CREDIT VALLEY HOSPITAL

April 14, 2008

Mr. John Magill, Chair
Mr. Bill MacLeod, CEO
Mississauga Halton LHIN
700 Dorval Drive, Suite 500
Oakville, ON L6K 3V3

Dear Sirs:

Please find attached the executed Hospital Service Accountability (H-SAA) for 2008-10.

Credit Valley Hospital has forecasted additional growth which is not contained within this agreement. The Hospital forecasts 1,225 acute weighted cases, and 4,816 emergency visits with a total value of \$3,311,863 for 2008-09. Similarly, in 2009-10, we forecast a further 791 acute weighted cases and 2,500 emergency visits with a cumulative total value of \$5,216,056. Providing service and incurring these costs would have a material impact on our financial health.

Credit Valley Hospital would like to ensure that all parties to this agreement are aware that by request of the Ministry of Health and Long-Term Care, forecasted growth pressures have been excluded in the applicable H-SAA schedules. Given that at least some of these additional volumes will materialize, and that the Hospital is under obligation in the Canada Health Act to provide service to those in need in our community, the Hospital would consider this event to fall under Section 9.6, subsection (iii) of the H-SAA. Therefore, we have signed the agreement with the understanding that additional service related to growth will not be considered a breach of the H-SAA.

We believe that we can work together to ensure financial resources are available to serve the needs of our community.

Sincerely,

Geoffrey K. Watson
Chair, Board of Directors

D. Wayne Fyffe
President and CEO

GW/DWF/bt

cc: Narendra Shah, MH LHIN
Dan Germain, Credit Valley Hospital